



### REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	257240   BALAI BESAR PELATIHAN KESEHATAN MAKASSAR	PAGU REALISASI	11,006,949,000 1,091,067,800 (9.91%)	30,531,032,000 1,976,299,430 (6.47%)	1,621,767,000  (0.00%)	0  0.00%	0  0.00%	0  0.00%	0  0.00%	0  0.00%	0  0.00%	43,159,748,000 3,067,367,230 (7.11%)
		SISA	9,915,881,200	28,554,732,570	1,621,767,000	0	0	0	0	0	0	40,092,380,770
GRAND TOTAL		PAGU REALISASI	11,006,949,000 1,091,067,800 (9.91%)	30,531,032,000 1,976,299,430 (6.47%)	1,621,767,000  (0.00%)	0  (0.00%)	0  (0.00%)	0  (0.00%)	0  (0.00%)	0  (0.00%)	0  (0.00%)	43,159,748,000 3,067,367,230 (7.11%)
		SISA	9,915,881,200	28,554,732,570	1,621,767,000	0	0	0	0	0	0	40,092,380,770